

Medium Term Savings and Efficiencies 2018/19 to 2021/22

Ref	Savings/Efficiencies	£'000s 2018/19	£'000s 2019/20	£'000s 2020/21	£'000s 2021/22
1	Reduction of One Area Commander post and a Service Operational Commander (SOC) allowance (main financial impact was in 2017/18).	35			
2	Income from Property Rents & Collaboration	15		5	
3	Control Income generation	15			
4	Management Information System (MIS) - Wholetime Rota/Availability System, Human Resources, Technical Equipment		89		
	New Savings as part of the 2018/19 budget setting process				
5	Saving following Procurement of new Fire Fighter PPE Contract	50			
6	Air Bags (operational use for lifting)	35			
7	Re-tender of service wide waste contract	20			
8	Planned Review of Service Delivery			150	375
		170	89	155	375